

KENT COUNTY COUNCIL – RECORD OF DECISION

DECISION TAKEN BY:

Peter Oakford, Deputy Leader, Cabinet Member for Finance, Corporate and Traded Services

DECISION NO:

23/00063

For publication**Key decision: YES**

Key decision criteria. The decision will:

- a) *result in savings or expenditure which is significant having regard to the budget for the service or function (currently defined by the Council as in excess of £1,000,000); or*

Subject Matter: Enterprise Business Capabilities Modernisation**Decision:**

As Deputy Leader and Cabinet Member for Finance, Corporate and Traded Services I agree to:

1. award a contract of 8 years for the provision of a cloud-based finance, HR, procurement and payroll service;
2. award a contract for a System Implementor Partner, to support the Enterprise Business Capabilities Programme in implementing and Integrating the Cloud solution; and
3. delegate authority to the Director of Technology in consultation with the Deputy Leader and Cabinet Member for Finance, Corporate and Traded Services, for the necessary contractual negotiations and authority to enter into any legal agreements to implement the above.

Reason(s) for decision:

To replace the current legacy Oracle application and to provide Kent County Council (KCC) with modernised Enterprise Business Capabilities (EBC) covering finance, human resources, payroll and procurement, (including the replacement of existing support arrangements across Rimini Street, Velocity and Azure).

Cabinet Committee recommendations and other consultation:

A report was taken to and discussed at the Policy and Resources Cabinet Committee on 24 May 2023 and a further report was taken to the Committee on 26 July 2023.

The proposed decision was discussed by the Policy and Resources Cabinet Committee on 26 July 2023 and the proceedings were as follows:

RESOLVED that the decision proposed to be taken by the Deputy Leader and Cabinet Member for Finance, Corporate and Traded Services to agree to:

1. award a contract of 8 years for the provision of a cloud-based finance, HR, procurement and payroll service;
2. award a contract for a System Implementor Partner, to support the Enterprise Business Capabilities Programme in implementing and Integrating the Cloud solution; and

3. delegate authority to the Director of Technology in consultation with the Deputy Leader and Cabinet Member for Finance, Corporate and Traded Services, for the necessary contractual negotiations and authority to enter into any legal agreements to implement the above.

be ENDORSED.

Any alternatives considered and rejected:

The council undertook soft market testing and a full tender process to assess all available options.

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer: None.

A handwritten signature in black ink, appearing to be 'R. O. O'Brien', written over a horizontal line.

.....
signed

1 August 2023

.....
date